



**Selection Criteria :**

Business Unit : BFA10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088011

Project Id : 00076830 Systeme alerte precoce	Period :	Jan-Dec (2018)
Output # : 00088011 Systeme alerte precoce	Impl. Partner :	03762 SP Conseil Nation Devel Dura
	Location :	Burkina Faso
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	727.42	0.00	727.42
76130 - Unrealized Gain	0.00	- 248.15	0.00	- 248.15
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>479.27</b>	<b>0.00</b>	<b>479.27</b>

Fund : 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	7,985.74	0.00	7,985.74
76130 - Unrealized Gain	0.00	- 5,723.91	0.00	- 5,723.91
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>2,261.83</b>	<b>0.00</b>	<b>2,261.83</b>

**Total for Activity** 0.00 2,741.10 0.00 2,741.10

Activity : ACTIVITY1 (1Capacité hydrométéo renforcée)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71205 - Intl Consultants-Sht Term-Tech	0.00	17,900.00	0.00	17,900.00
71305 - Local Consult.-Sht Term-Tech	13,315.18	13,751.61	0.00	27,066.79
71605 - Travel Tickets-International	0.00	1,072.48	0.00	1,072.48
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	45,542.05	0.00	0.00	45,542.05
71810 - Contractual Svcs-indiv ImpPtnr	22,881.08	0.00	0.00	22,881.08
72115 - Svc Co-Natural Resources & Env	0.00	12,300.00	0.00	12,300.00
72305 - Agri & Forestry Products	37,313.77	0.00	0.00	37,313.77
72399 - Other Materials and Goods	0.00	14,612.01	0.00	14,612.01
72805 - Acquis of Computer Hardware	0.00	46,600.77	0.00	46,600.77
75705 - Learning costs	38,896.98	0.00	0.00	38,896.98
76135 - Realized Gain	0.00	- 13.65	0.00	- 13.65
<b>Total for Fund 62160</b>	<b>157,949.06</b>	<b>106,223.22</b>	<b>0.00</b>	<b>264,172.28</b>

**Total for Activity ACTIVITY1** 157,949.06 106,223.22 0.00 264,172.28

Activity : ACTIVITY2 (2Utilisation donnée hydrométéo)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71305 - Local Consult.-Sht Term-Tech	4,214.95	32,243.13	0.00	36,458.08
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Project Id : 00076830 Systeme alerte precoce	Period :	Jan-Dec (2018)		
Output # : 00088011 Systeme alerte precoce	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71810 - Contractual Svcs-indiv ImpPtr	23,177.29	4,195.02	0.00	27,372.31
72305 - Agri & Forestry Products	4,444.72	0.00	0.00	4,444.72
72405 - Acquisition of Communic Equip	2,598.87	0.00	0.00	2,598.87
75705 - Learning costs	99,290.85	9,722.15	0.00	109,013.00
76125 - Realized Loss	0.00	1.65	0.00	1.65
<b>Total for Fund 62160</b>	<b>133,726.68</b>	<b>46,161.95</b>	<b>0.00</b>	<b>179,888.63</b>
<b>Total for Activity ACTIVITY2</b>	<b>133,726.68</b>	<b>46,161.95</b>	<b>0.00</b>	<b>179,888.63</b>
<b>Activity : ACTIVITY3 (3.Gestion du projet)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71810 - Contractual Svcs-indiv ImpPtr	11,788.10	0.00	0.00	11,788.10
72505 - Stationery & other Office Supp	3,504.07	0.00	0.00	3,504.07
72510 - Publications	0.00	677.02	0.00	677.02
72815 - Inform Technology Supplies	1,685.63	0.00	0.00	1,685.63
74110 - Audit Fees	0.00	5,176.71	0.00	5,176.71
74525 - Sundry	13.78	0.00	0.00	13.78
76135 - Realized Gain	0.00	- 115.58	0.00	- 115.58
<b>Total for Fund 04000</b>	<b>16,991.58</b>	<b>5,738.15</b>	<b>0.00</b>	<b>22,729.73</b>
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	- 28,637.20	0.00	- 28,637.20
71615 - Daily Subsistence Allow-Intl	0.00	1,144.44	0.00	1,144.44
71635 - Travel - Other	0.00	188.00	0.00	188.00
71810 - Contractual Svcs-indiv ImpPtr	0.00	- 4,195.02	0.00	- 4,195.02
75705 - Learning costs	0.00	- 9,722.15	0.00	- 9,722.15
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>- 41,221.93</b>	<b>0.00</b>	<b>- 41,221.93</b>
<b>Total for Activity ACTIVITY3</b>	<b>16,991.58</b>	<b>- 35,483.78</b>	<b>0.00</b>	<b>- 18,492.20</b>
<b>Total for Output : 00088011</b>	<b>308,667.32</b>	<b>119,642.49</b>	<b>0.00</b>	<b>428,309.81</b>
<b>Project Total :</b>	<b>308,667.32</b>	<b>119,642.49</b>	<b>0.00</b>	<b>428,309.81</b>



Signed By : Diatta Hassane, Coordonnateur SAP-IC Date : 03-05-2019

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Selected Project Id : ALL  
Selected Fund Code : ALL  
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Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Environmnt	308,667.32	119,642.49	0.00	428,309.81